



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

660 West Daley Street ≈ Spring Green, Wisconsin 53588 ≈ Phone: 608-588-2551

TO: River Valley Budget/ERC Committee

FROM: Brian Krey, Business Manager

DATE: June 23, 2021

SUBJECT: JUNE 28, 2021 BUDGET/ERC COMMITTEE AGENDA ITEMS

3. 2021-2023 State Biennial Budget Update

At the time of this memorandum, the 2021-2023 biennial budget is not yet approved, so I will not have an updated financial forecast. I will bring the most up to date information to the meeting regarding how the state budget is impacting River Valley.

4. Elementary and Secondary School Emergency Relief (ESSER) II and III Funds

No updates at this time. The distribution of ESSER III funds is still being determined. Please see the portal for an updated document of items/costs that would be “allowable” and within our general operating budget.

5. Athletic Complex

Administration would like to continue the conversation about next steps with the track & football playing surface. Based on the conversations from our last meeting, I have put together a draft of information regarding a natural grass surface and a synthetic/turf surface. This document has been uploaded to the portal – it is marked as “Draft” on each page.

6. Broadband Grants

After a conversation with Board Member, Fred lausly, he wanted to have a discussion & update on broadband grant possibilities in our area and the impact on our School District.

7. Update on Late Bus Survey

Please see the portal for some charts/graphs. We sent out a survey to current Middle School & High School parents/guardians.

Summary of Parent/Guardian Survey (80 Responses)

- 7.5% stated that their student(s) are unable to participate in co-curricular activities, but would be able to if a late bus was provided.
- 10% stated their student(s) currently do not participate and a late bus would not change participation.
- 20% stated their student(s) currently participate, but do not have a need for the late bus
- 62.5% stated that their student(s) currently participate, but a late bus would provide a convenience to their family.



The cost of one late bus shuttle is approximately \$125/day.



8. 2021-2022 Food Service Prices

The USDA has approved that all breakfasts and lunches be free to all students for the 2021-2022 school year. Families must pay for additional milk (morning milk at Elementary levels).

Administration is not recommending any increases to breakfast, lunch, or milk prices for the 2021-2022 school year.

<u>Item</u>	<u>2020-2021 Price</u>	<u>2021-2022 Proposed Price</u>	<u>Proposed Increase</u>
Breakfast - Elementary (K4-4)	\$1.60/day	\$1.60/day	\$0.00
Breakfast – MS (5-8)	\$1.60/day	\$1.60/day	\$0.00
Breakfast – HS (9-12)	\$1.60/day	\$1.60/day	\$0.00
Breakfast - Adult	\$2.00/day	\$2.00/day	\$0.00
Lunch - Elementary (K4-4)	\$2.85/day	\$2.85/day	\$0.00
Lunch – MS (5-8)	\$3.10/day	\$3.10/day	\$0.00
Lunch – HS (9-12)	\$3.20/day	\$3.20/day	\$0.00
Lunch - Adult	\$3.80/day	\$3.80/day	\$0.00
Milk (1/2 Pint)	\$0.40/each	\$0.40/each	\$0.00

9. 2021-2022 Employee Handbook

Teaching Load

The High School is transitioning to a modified block schedule this fall. This schedule basically splits an 8 period day in half, and has longer class periods over two days. Because of this change, administration has proposed a change in the handbook under teaching load (page 24). Changes are in red below.

The normal teaching ~~assignment load~~ for middle school ~~or high school~~ is 6 assignments per day **and for high school is 6 assignments over two days, in addition to any homeroom/intervention/Blackhawk period(s) to which a teacher is assigned.** Assignment of the above classes shall be at the discretion of the Administration. Teacher salary and benefits will be prorated based on the percent of time a teacher is scheduled for work.

Substitute/Home Bound

The transition to a modified block schedule also requires us to modify the language under “substitute/home bound.” Proposed changes are below:

Substitutes shall be hired if possible in all cases when teachers (including special teachers) are absent. In the event a substitute cannot be found and a regularly employed teacher is asked to substitute, he/she shall receive compensation at the rate of **twenty-two dollars** (\$22) per ~~class period~~ hour during their prep period and/or duty free lunch period.

10. 2021-2022 Co-Curricular Salary Schedules - Activities

Due to COVID-19, the High School did not have a Junior Prom in 2019 or 2020. Mr. Blakley is planning on having two proms during the upcoming school year. The first will be held on Saturday, December 4 for the class of 2023 (Juniors). The second prom will be held on Saturday, April 23 for the class of 2022 (Seniors).

Administration is recommending that the District offer two (2) prom advisor positions for the 2021-2022 school year. This additional position would be paid \$818.36.



11. 2021-2022 School Calendar Revisions

Mr. Glasbrenner will be providing a revised school calendar that modifies parent/teacher conference dates and professional development dates for the 2021-2022. Please check out the portal for these updated documents.

12. Strategic Plan and Correlation to Committee's Work

13. Set Next Meeting Date(s)

Monday, August 9, 2021 – 5 pm at Middle School Library

- 2020-2021 Budget Update
- 5 Year Budget Forecast Assumptions & Projections
 - Impact of State Biennial Budget
 - Operational Referendum – April 2022
- Substitute Pay Rates, 2021-2022
- Athletic Complex
- Employee Handbook